PROPOSED OPERATING BUDGET FOR DE TUIN HOME OWNERS ASSOCIATION / HUISEIENAARSVERENIGING
Vir die jaar eindigend 28 Februarie 2025 / For the year ending 28 February 2025

	BUDGET BEGROTING 2022/2023	BUDGET BEGROTING 2023/2024	BUDGET BEGROTING 2024/2025
INCOME	571 753	572 534	659 383
Levies Received	549 120	549 120	604 032
Building Plans	1 500	1 500	1 500
Clearance fees	5 500	5 500	5 500
Interest Received	15 633	16 414	48 351
EXPENDITURE	514 520	530 520	717 163
Accounting Fees	44 000	48 400	53 240
Audit Fees	3 750	3 750	3 750
Advertising & Promotions	1 670	1 670	1 670
Bank Charges	4 500	4 500	4 500
Consulting Fees	1 100	1 100	1 100
Electricity	15 000	15 000	15 000
Gardening	47 500	47 500	63 253
General Expenses	500	500	500
Improvements	20 000	20 000	20 000
Insurance	15 000	15 000	15 000
Printing Stationery & Postage	1 000	1 000	1 000
Rates & Taxes	500	500	500
Repairs & Maintenance	10 000	10 000	10 000
Repairs & Maintenance - Swimming Pool	20 000	20 000	120 000
Security	290 000	301 600	337 650
Sewerage and Refuse	20 000	20 000	30 000
Water	20 000	20 000	40 000
SURPLUS / DEFICIT AFTER TAX	57 233	42 014	(57 780)
Reserve Fund / Fencing	-	-	-
SURPLUS / DEFICIT AFTER CAPITAL SPEND	57 233	42 014	(57 780)